



P.O. Box 667 • 118 North Main Street • Goddard, Kansas 67052 • ph 316-794-2441 • fax 316-794-2401

To: Honorable Mayor and City Council
 From: Brian W. Silcott, City Administrator
 Cc: Department Directors & Staff
 Re: City Administrator Report for the Week of July 17th Regular City Council Meeting
 Date: July 17, 2017

Below is a brief update on projects and future agenda items for the City.

Linear Park Projects: Members of the Park Board, Governing Body, and Staff met with project architects Shelden Architecture and Dondlinger for a design review meeting to narrow the scope from the original budget to a scenario reflected below. This amount will be used to generate the Guaranteed Maximum Price, that will be set at the August 21st regular City Council meeting.

<u>Project Item</u>	<u>Cost</u>
Pavilion Building	\$544,531
Splash Pad	\$265,146
Fabric Shade Sail	\$45,935
Pump House (Splash Pad)	\$33,140
Splash Pad Features	\$128,389
TOTAL	\$1,017,141
Amount Over Original Budget	\$195,141

The project timeline is provided below:

<u>MILESTONE</u>	<u>START DATE</u>	<u>END DATE</u>
Engineering & Design	July 11	July 31
Cost Models 1 & 2 Developed	June 25	August 14
GMP Provided to City	----	August 14
City Council Approves GMP	----	August 21
Notice to Proceed	August 13	----
Drawings 100% Completed	August 13	August 27
Splash Pad Construction	September 7	December 6
Pavilion Construction	September 5	December 17

183rd Pathway: This project was authorized at the June 19th regular meeting. The design process is underway and the City Engineer and City Administrator are working on the pathway alignment. Below contains the timeline for this project.

<u>MILESTONE</u>	<u>START DATE</u>	<u>END DATE</u>
Engineering & Design	June 26	July 21
Bid Solicitation	July 25	August 4
Bid Award	August 7	----
Construction	August 21	October 30

WAMPO Walkable Places Grant: The City has been notified that our application has been accepted and we await word on funding availability. If funding is available, staff will present a request for program participation and a fractional cost share in the program. The grant would finance planning for human transit (walking & biking) projects. Possible projects could include plans, street or development design guidelines, studies, surveys, or conceptual planning of human transit systems. Goddard's application serves the purpose of enhancing safety, public health, quality of life, tourism, and economic development.

MAPC Zone of Influence Case: Director of Community Development Tim Johnson is following a City of Wichita rezone case immediately adjacent to 167th & Kellogg on the southeast corner of the intersection. The applicant desires to amend the zoning classification from Single Family Residential SF-5 to General Commercial. The MAPD case # is ZON2017-00005.

STOs & UPOC Annual Adoption: The Standard Traffic Ordinance (STO) & Uniform Public Offense Code (UPOC) will be presented for adoption at the August 7th regular meeting. These ordinances reflect changes from the Kansas legislature and failure to incorporate the changes require adoption of an ordinance noting the exception. This item is considered annually upon the conclusion of the legislative session.

Payroll & Attendance Software: City Clerk Teri Laymon is researching software to track employee work hours, overtime, sick and vacation leave, as well as tracking hours related to the affordable care act, all of which integrates into the City's current payroll system. Please expect a report at the August 21st meeting.

Water Tower Painting: This item will be presented at the August 21, 2017 regular meeting.

Spies Drainage: Please see the attached pictures for a status report. Crews will continue to work on the site.

Respectfully Submitted,



Brian W. Silcott,
City Administrator

SPIES DRAINAGE UPDATE









